



Proposed Budget

Easton

For the period beginning January 1, 2022 and ending December 31, 2022

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: _____

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
 NH DRA Municipal and Property Division
 (603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2022	
			12/31/2021	12/31/2021	(Recommended)	(Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	10	\$12,852	\$14,700	\$14,200	\$0
4140-4149	Election, Registration, and Vital Statistics	10	\$9,915	\$12,000	\$12,000	\$0
4150-4151	Financial Administration	10	\$15,830	\$15,000	\$15,300	\$0
4152	Revaluation of Property	10	\$6,107	\$6,000	\$6,000	\$0
4153	Legal Expense	10	\$19,778	\$10,000	\$10,000	\$0
4155-4159	Personnel Administration	10	\$1,719	\$2,000	\$2,000	\$0
4191-4193	Planning and Zoning	10	\$7,471	\$7,000	\$5,000	\$0
4194	General Government Buildings	10	\$11,268	\$13,700	\$12,500	\$0
4195	Cemeteries	10	\$2,422	\$2,100	\$2,350	\$0
4196	Insurance	10	\$2,205	\$2,981	\$2,500	\$0
4197	Advertising and Regional Association	10	\$1,620	\$1,620	\$1,620	\$0
4199	Other General Government	10	\$0	\$2,500	\$2,500	\$0
General Government Subtotal			\$91,187	\$89,601	\$85,970	\$0
Public Safety						
4210-4214	Police		\$0	\$0	\$0	\$0
4215-4219	Ambulance	10	\$11,352	\$11,500	\$11,500	\$0
4220-4229	Fire	10	\$24,738	\$21,050	\$21,050	\$0
4240-4249	Building Inspection	10	\$0	\$1,500	\$1,500	\$0
4290-4298	Emergency Management	10	\$0	\$151	\$151	\$0
4299	Other (Including Communications)	10	\$1,625	\$1,500	\$1,500	\$0
Public Safety Subtotal			\$37,715	\$35,701	\$35,701	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	10	\$57,917	\$55,000	\$55,000	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$57,917	\$55,000	\$55,000	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Proposed Appropriations for period ending 12/31/2022	
					(Recommended)	(Not Recommended)
Sanitation						
4321	Administration		\$0	\$1,000	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	10	\$20,202	\$29,208	\$27,000	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$20,202	\$30,208	\$27,000	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control	10	\$0	\$300	\$300	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$2,011	\$2,011	\$0	\$0
Health Subtotal			\$2,011	\$2,311	\$300	\$0
Welfare						
4441-4442	Administration and Direct Assistance	10	\$0	\$2,000	\$2,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$2,700	\$2,700	\$0	\$0
Welfare Subtotal			\$2,700	\$4,700	\$2,000	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	10	\$13,791	\$18,475	\$18,000	\$0
4550-4559	Library		\$0	\$0	\$0	\$0
4583	Patriotic Purposes	10	\$100	\$100	\$100	\$0
4589	Other Culture and Recreation		\$1,500	\$1,500	\$0	\$0
Culture and Recreation Subtotal			\$15,391	\$20,075	\$18,100	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Proposed Appropriations for period ending 12/31/2022	
					(Recommended)	(Not Recommended)
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation	10	\$0	\$1,200	\$1,000	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$0	\$1,200	\$1,000	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	10	\$8,615	\$8,500	\$8,600	\$0
4721	Long Term Bonds and Notes - Interest	10	\$2,087	\$2,000	\$2,100	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$10,702	\$10,500	\$10,700	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$0	\$0	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$235,771	\$0



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2022	
			(Recommended)	(Not Recommended)
4915	To Capital Reserve Fund	15	\$5,000	\$0
	<i>Purpose: Fire Department Vehicle and Apparatus Capital Equi</i>			
4915	To Capital Reserve Fund	22	\$500	\$0
	<i>Purpose: Conservation Capital Reserve Trust Fund</i>			
4916	To Expendable Trusts/Fiduciary Funds	16	\$5,000	\$0
	<i>Purpose: Easton Fire Department Equipment Expendable Trust</i>			
4916	To Expendable Trusts/Fiduciary Funds	17	\$5,000	\$0
	<i>Purpose: Expendable Trust Fund for the Maintenance and Repa</i>			
4916	To Expendable Trusts/Fiduciary Funds	18	\$1,000	\$0
	<i>Purpose: Town Cemetery Expendable Trust Fund</i>			
4916	To Expendable Trusts/Fiduciary Funds	19	\$5,000	\$0
	<i>Purpose: Town Roads Maintenance Expendable Trust Fund</i>			
4916	To Expendable Trusts/Fiduciary Funds	20	\$5,000	\$0
	<i>Purpose: Forest Fire Reimbursement Expendable Trust Fund</i>			
4916	To Expendable Trusts/Fiduciary Funds	21	\$10,000	\$0
	<i>Purpose: Legal Fees Expendable Trust Fund</i>			
Total Proposed Special Articles			\$36,500	\$0



Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2022	
			(Recommended)	(Not Recommended)
4415-4419	Health Agencies, Hospitals, and Other	11	\$2,011	\$0
		<i>Purpose: Budget for Health Agencies & Hospitals</i>		
4445-4449	Vendor Payments and Other	12	\$2,545	\$0
		<i>Purpose: Budget for Other Welfare</i>		
4589	Other Culture and Recreation	14	\$500	\$0
		<i>Purpose: Fee for Franconia Library</i>		
4589	Other Culture and Recreation	13	\$1,000	\$0
		<i>Purpose: Budget for Other Culture and Recreation</i>		
Total Proposed Individual Articles			\$6,056	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2022
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	10	\$0	\$11,000	\$7,000
3186	Payment in Lieu of Taxes	10	\$0	\$37,805	\$37,000
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	10	\$0	\$1,500	\$1,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$0	\$50,305	\$45,000
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	10	\$0	\$70,000	\$70,000
3230	Building Permits	10	\$0	\$2,000	\$2,000
3290	Other Licenses, Permits, and Fees	10	\$0	\$250	\$500
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$0	\$72,250	\$72,500
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	10	\$0	\$13,732	\$15,000
3353	Highway Block Grant	10	\$0	\$8,568	\$8,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$100	\$0
State Sources Subtotal			\$0	\$22,400	\$23,000
Charges for Services					
3401-3406	Income from Departments	10	\$0	\$100	\$500
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$0	\$100	\$500
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	10	\$0	\$500	\$500
3503-3509	Other		\$0	\$0	\$0
Miscellaneous Revenues Subtotal			\$0	\$500	\$500



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2022
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$0
Total Estimated Revenues and Credits			\$0	\$145,555	\$141,500



Budget Summary

Item	Period ending 12/31/2022
Operating Budget Appropriations	\$235,771
Special Warrant Articles	\$36,500
Individual Warrant Articles	\$6,056
Total Appropriations	\$278,327
Less Amount of Estimated Revenues & Credits	\$141,500
Estimated Amount of Taxes to be Raised	\$136,827